



MAYOR AND CITY COUNCIL BUDGET WORK SESSION AGENDA

**Monday, April 29, 2013
7:30 p.m.**

- I. Review of Department Budgets
 - A. Office of the City Manager
 - B. Human Resources
 - C. Community & Public Relations
 - D. Finance & Administration
 - E. Information Technology
 - F. Parks, Recreation & Culture
 - G. Planning & Code Administration
 - H. Police
 - I. Public Works
- II. Review of Capital Improvements Plan (CIP)